



Presented to Board

5/19/2026

Tyrrell County Board of Commissioners

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Jordan R. Davis, Chairman
Nina B. Griswell, Vice Chairman
Nathan T. Everett
Robert Thompson
Darryl Liverman



David L. Clegg, County Manager and Attorney
Penny Rhodes Owens, Clerk to the Board

TO: Tyrrell County Board of Commissioners

FROM: David L. Clegg, County Manager

DATE: May 19, 2026

RE: FY 2026-2027 Tyrrell County Budget

Pursuant to G.S. 115-11, I hereby submit a proposed budget for Tyrrell County government for Fiscal Year 2026-2027. Tyrrell County provides its services in a cost effective, collaborative and innovative manner.

This budget is based on a total county valuation of \$554,780,889. It was \$520,457,666 last year. One cent of tax rate is approximately \$57,000.

This budget is in the amount of \$9,591,410 in general funds (\$9,463,361 last year) and \$1,927,444 in utility funds (\$1,798,279 last year). As presented today, the budget requires a tax rate of 87 cents. It complies with the Local Government Budget and Fiscal Control Act and the Machinery Act.

This budget allows employee salary increase of 2 percent. It adjusts the pay plan by 2%.

Republic Services contract increased by 4.87% to \$22.31 per unit per month, and tipping fees are steady. Current solid waste fees rates should remain the same. This budget includes an estimate of \$12,000 for a tire trailer and hauling. Based on current state grant funding levels that sum should be recouped.

MTW is funded at \$60,831, a 2% increase.

Fire Department is budgeted at \$143,000 for operations, \$40,000 for equipment and a \$25,000 reserve.

The Sheriff's budget includes the cost of one Ford F-150 with prisoner partitions and emergency equipment a cost of \$65,283. There is capital budget of \$19,088 to replace locks and key systems. The budget reflects significant fuel increases and detainee containment costs.

The Library request is funded at \$177,845, an increase of \$14,420.

The Register of Deeds record preservation continues at \$8,000 as well as \$3,000 for fraud detection.

As to the Board of Education, Current Expense of \$526,265 meets requirements, and if the entire request of the System was funded by ad valorem tax it would amount to 22 cents of the tax rate.

As to the balance of the School System amended request:

The \$100,000 request for capital repairs can be funded from the Repair and Renovation Lottery Fund as long as the System provides individual and detailed requests in accordance with the statute.

Local teacher supplements are not recommended inasmuch as teachers will receive a pay increase from the state of between 5-17%.

Local funded teacher positions were not recommended.

\$500,000 to purchase land for a school is a matter that will need to be approved by the Board of Commissioners under GS 115C-426. Lottery Funds awarded under the Needs Based Public School Capital Fund cannot be used for land purchase. In the event the Board of Commissioners approved any land purchase \$141,000 could be lottery-based Public School Capital Fund sums, and \$359,000 could be from restricted sales tax. Keep in mind that the Needs Based grant was awarded with no local match and no administrative funding.

Recreation will be provided by a non-profit corporation which has been formed and recognized by the IRS. \$40,000 is allocated.

Chamber of Commerce dues of \$100 are included with the \$2,000 Rivertown Christmas request.

Veterans Office is budgeted as grant funds become available.

We have already discussed health insurance, but the final increase is 1.43% at \$711,000.

Vector Control is budgeted at \$10,768.

As to the Enterprise Fund, water and sewer rates are recommended to remain unchanged.

In Water, a heavy-duty truck is included for \$67,000 and new Snell Road membrane at \$125,000. The Sewer Fund includes Travis lift station wet well improvements of \$47,766.

The public hearing as required by law should be set for June 2.

Thank you for your attention to these matters.

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
3411 REV - GOV BODY			
10-3411-211-00	REFUGE REVENUE SHARING	42,000.00	42,000.00
10-3411-310-00	SALES TAX	1,094,940.00	1,094,940.00
10-3411-315-00	TOURISM 3PC/COUNTY	1,000.00	1,000.00
10-3411-330-00	ABC BOTTLE TAX	2,500.00	2,500.00
10-3411-330-01	ALCOHOL EDUCATION- ABC	5,500.00	5,500.00
10-3411-330-02	LAW ENFORCEMENT - ABC	4,000.00	4,000.00
10-3411-331-00	ALCOHOL BEVERAGE TAX DIST.	12,000.00	12,000.00
10-3411-490-00	INTEREST	115,000.00	115,000.00
10-3411-490-01	INTEREST - EQUITABLE SHARING DRUG	300.00	300.00
10-3411-699-00	Video Programming	400.00	400.00
10-3411-800-00	FUND BALANCE	923,444.00	494,598.00
10-3411-820-00	SALE OF FIXED ASSETS	5,000.00	5,000.00
10-3411-860-01	TYRRELL HALL RENT	1,000.00	1,000.00
10-3411-863-00	POST OFFICE RENT	22,485.00	22,485.00
10-3411-864-00	ALLIGATOR COMM & FIRE	1,500.00	1,500.00
10-3411-865-00	HOME HEALTH RENT	2,700.00	2,700.00
10-3411-899-00	MISCELLANEOUS REVENUE	10,000.00	10,000.00
10-3411-980-00	TRANSFER FROM SCHOOL C/O	237,900.00	237,900.00
3411 REV - GOV BODY Subtotal:		\$2,481,669.00	\$2,052,823.00
3412 REV - GRANTS			
10-3412-260-02	GRANT - JCPC	55,356.00	55,356.00
10-3412-360-09	NC AMERICA 250 GRANT	9,000.00	9,000.00
3412 REV - GRANTS Subtotal:		\$64,356.00	\$64,356.00
3414 REV - TAX			
10-3414-107-00	PRIOR YEARS TAXES	60,000.00	60,000.00
10-3414-108-00	CY TAXES	4,585,264.00	4,585,264.00
10-3414-170-00	INTEREST	20,000.00	20,000.00
10-3414-171-00	AD COST / COLLECTION FEE	2,000.00	2,000.00
10-3414-208-01	DMV VPT COLLECTIONS	424,197.00	424,197.00
10-3414-270-00	DMV - INTEREST	2,000.00	2,000.00
10-3414-306-00	LCID FEE	80,000.00	80,000.00
10-3414-307-00	SW - PRIOR YEAR	28,500.00	28,500.00
10-3414-308-00	CY SW	515,000.00	515,000.00
10-3414-309-00	LCID PRIOR YEAR	7,000.00	7,000.00
10-3414-370-00	SW - INTEREST	10,000.00	10,000.00
3414 REV - TAX Subtotal:		\$5,733,961.00	\$5,733,961.00
3417 REV -ELECTIONS			
10-3417-490-00	CANDIDATE FILING FEES	4,000.00	4,000.00
3417 REV -ELECTIONS Subtotal:		\$4,000.00	\$4,000.00
3418 REV - ROD			
10-3418-112-00	REGISTER OF DEEDS OTHER	10,000.00	10,000.00

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-3418-113-00 REGISTER OF DEEDS STAMPS	25,000.00	25,000.00	
10-3418-117-00 AUTOMATION ENHANCEMENT	1,500.00	1,500.00	
10-3418-212-00 CIVIL LICENSE REVOC FUND	600.00	600.00	
3418 REV - ROD Subtotal:	\$37,100.00	\$37,100.00	
3431 REV - SHERIFF			
10-3431-250-00 MISC - LAW ENFORCEMENT	4,600.00	4,600.00	
10-3431-320-00 FACILITY FEES	35,000.00	35,000.00	
10-3431-320-01 OFFICER SERVICE FEES	15,000.00	15,000.00	
10-3431-320-02 JAIL FEES	2,000.00	2,000.00	
10-3431-331-00 PAPERS SERVED	6,500.00	6,500.00	
10-3431-333-00 UNAUTHORIZED SUB. TAX	100.00	100.00	
10-3431-333-01 FINGERPRINTING	300.00	300.00	
10-3431-840-00 DONATIONS TO SHERIFF'S DEPT	1,000.00	1,000.00	
10-3431-840-03 CRIME CONTROL - CANINE	50.00	50.00	
10-3431-891-00 CONCEALED WEAPON PERMIT	3,500.00	3,500.00	
10-3431-893-00 SRO/SCHOOL CONTRACT	91,000.00	91,000.00	
10-3431-894-00 TOWN/LAW ENFOREC AGREE	96,366.00	96,366.00	
10-3431-894-01 TOWN of Columbia Contribution	2,000.00	2,000.00	
3431 REV - SHERIFF Subtotal:	\$257,416.00	\$257,416.00	
3433 REV - EMER. MGMT			
10-3433-260-00 EMERGENCY MGT GRT	20,625.00	20,625.00	
10-3433-269-00 EM. MGMT SUPPL. GRT	1,000.00	1,000.00	
3433 REV - EMER. MGMT Subtotal:	\$21,625.00	\$21,625.00	
3435 REV - INSPECTION			
10-3435-410-00 BUILDING INSP/FEES	20,000.00	20,000.00	
3435 REV - INSPECTION Subtotal:	\$20,000.00	\$20,000.00	
3438 REV - ANIMAL			
10-3438-310-00 SERVICES RENDERED	1,600.00	1,600.00	
10-3438-331-00 DONATIONS / ADOPTION	700.00	700.00	
10-3438-410-03 RECLAIM	210.00	210.00	
10-3438-410-04 QUARANTINE	150.00	150.00	
10-3438-410-06 RABIES VACCINATION	1,200.00	1,200.00	
3438 REV - ANIMAL Subtotal:	\$3,860.00	\$3,860.00	
3452 REV - DMV			
10-3452-330-00 DMV FEES	19,000.00	19,000.00	
10-3452-410-00 DMV - NOTARY FEES	5,000.00	5,000.00	
3452 REV - DMV Subtotal:	\$24,000.00	\$24,000.00	
3455 REV - E&H TRAN			
10-3455-360-00 EDTAP - SENIOR CENTER	33,000.00	33,000.00	
10-3455-360-01 EDTAP - HYDE TRANSIT	16,673.00	16,673.00	
10-3455-361-00 EMPL - HYDE TRANSIT	2,656.00	2,656.00	
10-3455-362-00 RGP - HYDE TRANSIT	41,832.00	41,832.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
3455 REV - E&H TRAN Subtotal:	\$94,161.00	\$94,161.00	
3456 REV - SR CENTER			
10-3456-264-00 GENERAL PURPOSE GRT	3,657.00	3,657.00	
10-3456-800-00 ALBEMARLE COMM HEALTH PR	447.00	447.00	
10-3456-897-00 NUT. CONTRACT	9,494.00	9,494.00	
3456 REV - SR CENTER Subtotal:	\$13,598.00	\$13,598.00	
3472 REV - SOLID WASTE			
10-3472-310-00 TIRE DISPOSAL/GRANT	12,200.00	12,200.00	
10-3472-310-01 WHITE GOODS TAX DISTRIB.	2,000.00	2,000.00	
10-3472-310-02 SW DISPOSAL TAX DISTRIB.	3,500.00	3,500.00	
3472 REV - SOLID WASTE Subtotal:	\$17,700.00	\$17,700.00	
3491 REV - PLANNING			
10-3491-410-00 SUBDIVISION FEES	1,000.00	1,000.00	
3491 REV - PLANNING Subtotal:	\$1,000.00	\$1,000.00	
3495 REV - EXTENSION			
10-3495-892-00 SHIIP	2,000.00	2,000.00	
10-3495-892-01 SHIIP MIPPA GRANT	2,000.00	2,000.00	
10-3495-892-02 SENIOR MEDICARE PATROL PROJECT	5,600.00	5,600.00	
10-3495-897-00 COMM. BENEFIT GT - FOOD PANTRY	5,000.00	5,000.00	
3495 REV - EXTENSION Subtotal:	\$14,600.00	\$14,600.00	
3496 REV - BD OF SUPRV.			
10-3496-330-00 NCACSP SOIL CONSERVATION	26,940.00	26,940.00	
3496 REV - BD OF SUPRV. Subtotal:	\$26,940.00	\$26,940.00	
3530 REV - SOCIAL SERVICES			
10-3530-220-00 COUNTY ADMIN & SERVICES REV	1,020,041.00	1,020,041.00	
10-3530-220-02 MEDICAID - TRANS.	50,000.00	50,000.00	
10-3530-220-05 FOSTER CARE	28,100.00	28,100.00	
10-3530-220-10 CSE - SETOFF - FEE	4,122.00	4,122.00	
10-3530-220-11 CSE - INCENTIVE	27,066.00	27,066.00	
10-3530-221-00 MEDICAID - STATE PORTION	40,000.00	40,000.00	
10-3530-221-04 ADOPT ASST VENDOR	33,621.00	33,621.00	
3530 REV - SOCIAL SERVICES Subtotal:	\$1,202,950.00	\$1,202,950.00	
3582 REV - VETERAN			
10-3582-410-00 VETERANS SERVICE STATE	1,320.00	1,320.00	
3582 REV - VETERAN Subtotal:	\$1,320.00	\$1,320.00	
GRAND TOTAL:	\$10,020,256.00	\$9,591,410.00	

Account Number/Description		Requested (\$)	Recommend (\$)	Approved (\$)
4110 GOVERNING BODY				
10-4110-120-00	FULL-TIME EMPLOYEE	186,486.00	186,486.00	
10-4110-121-00	BOARD MEMBER	19,800.00	19,800.00	
10-4110-122-00	SALARY REIMBURSEMENT	-15,492.00	-15,492.00	
10-4110-125-00	AUTO ALLOWANCE	2,700.00	2,700.00	
10-4110-127-00	LONGEVITY	4,676.00	4,676.00	
10-4110-129-00	MOVING EXPENSE	4,800.00	4,800.00	
10-4110-180-00	LIFE INSURANCE	423.00	423.00	
10-4110-181-00	SOCIAL SECURITY	16,346.00	16,346.00	
10-4110-182-00	RETIREMENT	28,961.00	28,961.00	
10-4110-183-00	HEALTH INSURANCE	10,950.00	10,950.00	
10-4110-185-00	UNEMPLOYMENT	4,000.00	4,000.00	
10-4110-186-00	Workers Comp	1,361.00	1,361.00	
10-4110-189-00	RETIREES - HEALTH	126,105.00	126,105.00	
10-4110-191-00	SERVICES - AUDITING	60,563.00	60,563.00	
10-4110-192-00	LEGAL FEES	120,000.00	120,000.00	
10-4110-220-00	COUNTY PICNIC	1,500.00	1,500.00	
10-4110-220-01	EMPLOYEE OF THE YEAR RECOGNITION	175.00	175.00	
10-4110-260-00	SUPPLIES	5,000.00	5,000.00	
10-4110-260-01	SUPPLIES - STATIONARY ETC	1,033.00	1,033.00	
10-4110-311-00	TRAVEL & STAFF DEVELOPMENT	20,000.00	20,000.00	
10-4110-321-00	TELECOMMUNICATIONS	850.00	850.00	
10-4110-325-00	POSTAGE	1,500.00	1,500.00	
10-4110-325-01	POSTAGE - PITNEY BOWES	2,500.00	2,500.00	
10-4110-334-00	UTILITIES - WATER / SEWER	850.00	850.00	
10-4110-352-00	REPAIR - EQUIPMENT	550.00	550.00	
10-4110-370-00	ADVERTISING	4,000.00	4,000.00	
10-4110-383-00	MAINTENANCE AGREEMENT	25,200.00	25,200.00	
10-4110-383-01	IT SUPPORT	7,000.00	7,000.00	
10-4110-431-00	LEASES	3,500.00	3,500.00	
10-4110-440-00	CONTRACT - WEBSITE HOSTING	3,100.00	3,100.00	
10-4110-440-01	CONTRACT SERVICES	16,800.00	16,800.00	
10-4110-491-00	DONATIONS, DUES & SUB	2,000.00	2,000.00	
10-4110-495-00	BANK FEES	9,000.00	9,000.00	
4110 GOVERNING BODY Subtotal:		\$676,237.00	\$676,237.00	
4120 APPROPRIATIONS				
10-4120-693-80	AGREEMENT - PROBATION	2,280.00	2,280.00	
10-4120-699-01	APPROP - ALBEM COMM DUES	2,434.00	2,434.00	
10-4120-699-03	APPROP - ALBEMARLE FOOD BANK	5,000.00	5,000.00	
10-4120-699-04	APPROP - ALBEMARLE COMM/RPO	178.00	178.00	
10-4120-699-05	APPROP - RIVER FESTIVAL	10,000.00	10,000.00	
10-4120-699-06	APPROP - RIVER TOWN CHRISTMAS	2,100.00	2,100.00	

Fund 10 - General Fund Expenditures
 Working Budget 26-27

County Of Tyrrell
 FY 2026 - 2027

Account Number/Description		Requested (\$)	Recommend (\$)	Approved (\$)
10-4120-699-08	APPROP - R C & D	4,000.00	4,000.00	
10-4120-699-10	APPROP - ALBE COMMISSION CONTRI	3,530.00	3,530.00	
10-4120-699-11	APPROP - NCACC DUES	1,252.00	1,252.00	
10-4120-699-12	APPROP - SOUTHERN ALBEMARLE	800.00	800.00	
10-4120-699-13	APPROP - SCHOOL OF GOV.	573.00	573.00	
10-4120-699-14	APPROP - PfS	15,000.00	15,000.00	
10-4120-699-15	APPROP - SENIOR GAMES	250.00	250.00	
10-4120-699-19	HOTLINE	10,000.00	5,000.00	
10-4120-699-22	TYRRELL CO FOOD PANTRY	10,000.00	10,000.00	
10-4120-699-24	ALB MENTAL HEALTH RETIREES' OPEB	4,456.00	4,456.00	
10-4120-699-25	TW PTRSHIP FOR CHILDREN	1,800.00	1,800.00	
10-4120-980-16	APPROP - REVALUATION	15,600.00	15,600.00	
4120 APPROPRIATIONS Subtotal:		\$89,253.00	\$84,253.00	
4130 FINANCE				
10-4130-120-00	FULL-TIME EMPLOYEE	247,379.00	247,379.00	
10-4130-122-00	SALARY REIMB FROM WATER FUND	-57,374.00	-57,374.00	
10-4130-127-00	LONGEVITY	4,446.00	4,446.00	
10-4130-180-00	LIFE INSURANCE	823.00	823.00	
10-4130-181-00	SOCIAL SECURITY	19,265.00	19,265.00	
10-4130-182-00	RETIREMENT	38,152.00	38,152.00	
10-4130-183-00	HEALTH INSURANCE	45,659.00	45,659.00	
10-4130-186-00	Workers Comp	696.00	696.00	
10-4130-216-00	EQUIPMENT - OFFICE	1,000.00	1,000.00	
10-4130-260-00	SUPPLIES	4,400.00	4,400.00	
10-4130-311-00	TRAVEL & STAFF DEVELOPMENT	4,800.00	4,800.00	
10-4130-320-20	EMAIL ACCOUNT	100.00	100.00	
10-4130-325-00	POSTAGE	1,700.00	1,700.00	
10-4130-440-00	CONTRACTS	30,000.00	30,000.00	
10-4130-454-00	BOND PREMIUM	4,400.00	4,400.00	
4130 FINANCE Subtotal:		\$345,446.00	\$345,446.00	
4140 TAX				
10-4140-120-00	FULL-TIME EMPLOYEE	166,966.00	166,966.00	
10-4140-127-00	LONGEVITY	3,059.00	3,059.00	
10-4140-180-00	LIFE INSURANCE	654.00	654.00	
10-4140-181-00	SOCIAL SECURITY	13,007.00	13,007.00	
10-4140-182-00	RETIREMENT	25,759.00	25,759.00	
10-4140-183-00	HEALTH INSURANCE	32,849.00	32,849.00	
10-4140-186-00	Workers Comp	470.00	470.00	
10-4140-192-00	LEGAL FEES - DOCS / ATTN	6,000.00	6,000.00	
10-4140-216-00	EQUIPMENT - OFFICE	1,500.00	1,500.00	
10-4140-260-00	SUPPLIES	3,000.00	3,000.00	
10-4140-260-01	SUPPLIES - TAX BOOKS	3,780.00	3,780.00	

Account Number/Description		Requested (\$)	Recommend (\$)	Approved (\$)
10-4140-311-00	TRAVEL & STAFF DEV	7,000.00	7,000.00	
10-4140-321-00	TELECOMMUNICATIONS	50.00	50.00	
10-4140-325-00	POSTAGE	7,000.00	7,000.00	
10-4140-352-00	REPAIR - EQUIPMENT	250.00	250.00	
10-4140-370-00	ADVERTISING	1,500.00	1,500.00	
10-4140-383-00	MAINTENANCE AGREEMENT	20,300.00	20,300.00	
10-4140-431-00	LEASE - COPIER	3,410.00	3,410.00	
10-4140-440-00	CONTRACT SERVICES	28,300.00	28,300.00	
10-4140-454-00	BOND PREMIUM - TAX COLL.	100.00	100.00	
10-4140-454-01	BOND PREMIUM - EMPLOYEES	175.00	175.00	
10-4140-491-00	DONATIONS, DUES & SUB	3,880.00	3,880.00	
10-4140-891-00	DMV COLLECTION FEE	12,000.00	12,000.00	
4140 TAX Subtotal:		\$341,009.00	\$341,009.00	
4170 ELECTIONS				
10-4170-120-00	FULLTIME EMPLOYEE	51,359.00	51,359.00	
10-4170-121-00	BOARD MEMBER	5,000.00	5,000.00	
10-4170-125-00	PART-TIME EMPLOYEE - CLERICAL	4,500.00	4,500.00	
10-4170-126-00	PART-TIME EMPLOYEE - POLLS	4,000.00	4,000.00	
10-4170-180-00	LIFE INSURANCE	220.00	220.00	
10-4170-181-00	SOCIAL SECURITY	5,030.00	5,030.00	
10-4170-182-00	RETIREMENT	7,781.00	7,781.00	
10-4170-183-00	HEALTH INSURANCE	10,950.00	10,950.00	
10-4170-186-00	Workers Comp	166.00	166.00	
10-4170-216-00	EQUIPMENT - OFFICE	2,500.00	2,500.00	
10-4170-260-00	SUPPLIES	5,000.00	5,000.00	
10-4170-260-01	SUPPLIES - BALLOTS	8,500.00	8,500.00	
10-4170-299-00	MISCELLANEOUS	1,500.00	1,500.00	
10-4170-311-00	TRAVEL & STAFF DEVELOPMENT	3,500.00	3,500.00	
10-4170-320-20	EMAIL ACCOUNT	15.00	15.00	
10-4170-325-00	POSTAGE	400.00	400.00	
10-4170-370-00	ADVERTISING	100.00	100.00	
10-4170-384-00	WARRANTIES - EQUIPMENT	14,980.00	14,980.00	
10-4170-491-00	DONATIONS, DUES & SUB	50.00	50.00	
4170 ELECTIONS Subtotal:		\$125,551.00	\$125,551.00	
4180 REGISTER OF DEEDS				
10-4180-120-00	FULL-TIME EMPLOYEE	108,835.00	108,835.00	
10-4180-124-00	PART-TIME EMPLOYEE	3,000.00	3,000.00	
10-4180-127-00	LONGEVITY	3,231.00	3,231.00	
10-4180-180-00	LIFE INSURANCE	325.00	325.00	
10-4180-181-00	SOCIAL SECURITY	8,803.00	8,803.00	
10-4180-182-00	RETIREMENT	16,978.00	16,978.00	
10-4180-183-00	HEALTH INSURANCE	21,899.00	21,899.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-4180-186-00 Workers Comp	318.00	318.00	
10-4180-216-00 FURNITURE FIX. & EQUIP.	1,500.00	1,500.00	
10-4180-216-01 SOFTWARE - COURTHOUSE	3,000.00		
10-4180-260-00 SUPPLIES	2,715.00	2,715.00	
10-4180-260-01 SUPPLIES - RECORDS PRESERV.	93,036.00	8,000.00	
10-4180-260-02 SUPPLIES - RECORD BOOKS	1,975.00	1,975.00	
10-4180-311-00 TRAVEL & STAFF DEVELOPMENT	5,755.00	5,755.00	
10-4180-321-00 TELECOMMUNICATIONS	30.00	30.00	
10-4180-325-00 POSTAGE	100.00	100.00	
10-4180-383-00 MAINTENANCE AGREEMENT	14,200.00	14,200.00	
10-4180-431-00 LEASE - COPIER	1,300.00	1,300.00	
10-4180-439-00 LEASE - EQUIPMENT	4,000.00	4,000.00	
10-4180-454-00 BOND PREMIUM	100.00	100.00	
10-4180-491-00 DONATIONS, DUES & SUB	400.00	400.00	
10-4180-520-00 RECORD TIME MACHINE	8,660.00	8,660.00	
4180 REGISTER OF DEEDS Subtotal:	\$300,160.00	\$212,124.00	
4190 COURTHOUSE LOAN			
10-4190-710-00 USDA LOAN - COURTHOUSE	43,755.00	43,755.00	
10-4190-720-00 INTEREST EXP	14,044.00	14,044.00	
4190 COURTHOUSE LOAN Subtotal:	\$57,799.00	\$57,799.00	
4260 BUILDING & GROUNDS			
10-4260-120-00 FULL-TIME EMPLOYEE	175,872.00	175,872.00	
10-4260-127-00 LONGEVITY	1,031.00	1,031.00	
10-4260-180-00 LIFE INSURANCE	631.00	631.00	
10-4260-181-00 SOCIAL SECURITY	13,534.00	13,534.00	
10-4260-182-00 RETIREMENT	26,801.00	26,801.00	
10-4260-183-00 HEALTH INSURANCE	49,273.00	49,273.00	
10-4260-186-00 Workers Comp	6,231.00	6,231.00	
10-4260-211-00 SUPPLIES - CLEANING	12,500.00	12,500.00	
10-4260-212-00 UNIFORM RENTAL	4,000.00	4,000.00	
10-4260-216-00 EQUIPMENT - OFFICE	350.00	350.00	
10-4260-217-00 EQUIPMENT	450.00	450.00	
10-4260-251-00 AUTO - GAS	10,000.00	10,000.00	
10-4260-252-00 AUTO REPAIRS & MAINTENANCE	5,000.00	5,000.00	
10-4260-260-00 SUPPLIES	400.00	400.00	
10-4260-299-00 MISCELLANEOUS - ROAD SIGNS	4,500.00	3,000.00	
10-4260-311-00 TRAVEL & STAFF DEVELOPMENT	100.00	100.00	
10-4260-321-00 TELECOMMUNICATIONS	36,500.00	36,500.00	
10-4260-331-01 UTILITIES - ELECT / COURT	3,600.00	3,600.00	
10-4260-331-03 UTILITIES - ELECT / LIBRARY	11,100.00	11,100.00	
10-4260-331-04 UTILITIES - ELECT / 106-108 S WATER	8,500.00	8,500.00	
10-4260-331-05 Utilities - Elect /Cahoon Ct - East	1,100.00	1,100.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-4260-331-06 UTIL. - ELECT/CAHOON CT. - DENTAL W	1,100.00	1,100.00	
10-4260-331-08 UTILITIES - ELECT / TYR HALL	3,500.00	3,500.00	
10-4260-331-09 UTILITIES - ELECT / HLTH	5,300.00	5,300.00	
10-4260-331-10 UTILITIES - ELECT / EM/VA	1,000.00	1,000.00	
10-4260-331-15 UTILITIES - ELECT / ALL BLDG	1,800.00	1,800.00	
10-4260-331-19 UTILITIES - ELECT / MAINTENANCE	2,100.00	2,100.00	
10-4260-331-21 UTILITIES - ELECT / FOOD PANTRY	3,800.00	3,800.00	
10-4260-331-64 UTILITIES - ELECT / BRIDGE	1,100.00	1,100.00	
10-4260-332-03 UTILITIES - FUEL / LIB.	4,000.00	4,000.00	
10-4260-332-08 UTILITIES - FUEL / TYRRELL HALL	1,500.00	1,500.00	
10-4260-332-09 UTILITIES - FUEL / HEALTH	5,700.00	5,700.00	
10-4260-332-10 UTILITIES - FUEL /NEW MAINT. S. 898	1,100.00	1,100.00	
10-4260-332-12 UTILITIES - FUEL/CO OFFICE BLDG.	400.00	400.00	
10-4260-332-21 UTILITIES - FUEL / FOOD PANTRY	400.00	400.00	
10-4260-334-01 UTILITIES - W / S COURT	130.00	130.00	
10-4260-334-03 UTILITIES - W / S LIBRARY	620.00	620.00	
10-4260-334-08 UTILITIES - W / S TYR. HALL	940.00	940.00	
10-4260-334-10 UTILITIES - W / S NEW MAINT. S 898	700.00	700.00	
10-4260-334-15 UTILITIES - W / S ALL. BLDG.	850.00	850.00	
10-4260-334-17 UTILITIES - W/S MARINE FISHERIES	640.00	640.00	
10-4260-334-18 UTILITIES - W/S EMERGENCY SERVICES	330.00	330.00	
10-4260-334-19 W/S COHOON CENTER - EAST	325.00	325.00	
10-4260-334-20 W/S COHOON CENTER - WEST	150.00	150.00	
10-4260-334-21 UTILITIES - W / S FOOD PANTRY	576.00	576.00	
10-4260-351-00 BLDGS & GDS - GROUNDS	19,500.00	19,500.00	
10-4260-351-01 BLDGS & GDS - MAINTENANCE	48,000.00	48,000.00	
10-4260-351-03 TYRRELL CO ROAD SIGN	2,000.00	2,000.00	
10-4260-351-21 BLDGS & GDS MAINT-PANTRY	1,000.00	1,000.00	
10-4260-352-00 REPAIR - EQUIPMENT	8,000.00	8,000.00	
10-4260-440-00 CONTRACT SERVICES	12,000.00		
10-4260-451-00 INSURANCE - PROPERTY	85,086.00	85,086.00	
10-4260-455-00 FLOOD INS.-NEW COURT & ANNEX	7,071.00	7,071.00	
10-4260-455-02 FLOOD INS. - SHERIFF'S OFFICE	2,615.00	2,615.00	
10-4260-455-06 ADMIN. OFFICE & CONTENTS	8,160.00	8,160.00	
10-4260-455-07 LIBRARY & CONTENTS	6,323.00	6,323.00	
10-4260-455-08 OLD COURTHOUSE & CONTENTS	5,100.00	5,100.00	
10-4260-455-09 HEALTH DEPT. & CONTENTS	5,500.00	5,500.00	
10-4260-455-10 SENIOR CENTER & CONTENTS	4,700.00	4,700.00	
10-4260-455-12 BOE/EMS	2,700.00	2,700.00	
10-4260-500-00 CAPITAL EXPENDITURE	42,200.00	15,500.00	
10-4260-689-00 COURT FACILITY SUPPORT	34,000.00	34,000.00	
4260 BUILDING & GROUNDS Subtotal:	\$703,489.00	\$663,289.00	

4310 SHERIFF-NON LE

Fund 10 - General Fund Expenditures

Working Budget 26-27

County Of Tyrrell

FY 2026 - 2027

Account Number/Description		Requested (\$)	Recommend (\$)	Approved (\$)
10-4310-120-00	FULL-TIME EMPLOYEE	48,498.00	48,498.00	
10-4310-127-00	LONGEVITY	1,577.00	1,577.00	
10-4310-180-00	LIFE INSURANCE	208.00	208.00	
10-4310-181-00	SOCIAL SECURITY	3,831.00	3,831.00	
10-4310-182-00	RETIREMENT	7,587.00	7,587.00	
10-4310-183-00	HEALTH INSURANCE	10,950.00	10,950.00	
10-4310-186-00	Workers Comp	1,557.00	1,557.00	
10-4310-193-00	EMPLOYEE PHYS / DRUG SCREEN	3,000.00	3,000.00	
10-4310-216-00	EQUIPMENT - OFFICE	3,000.00	3,000.00	
10-4310-231-00	DONATED FUNDS SPENT	1,000.00	1,000.00	
10-4310-260-00	SUPPLIES	15,000.00	15,000.00	
10-4310-311-00	TRAVEL & STAFF DEVELOPMENT	145.00	145.00	
10-4310-321-00	TELECOMMUNICATIONS	54.00	54.00	
10-4310-325-00	POSTAGE	900.00	900.00	
10-4310-331-00	UTILITIES - ELECT / CRT	3,000.00	3,000.00	
10-4310-331-01	UTILITIES - ELECT/2916 N GUM NECK	500.00	500.00	
10-4310-334-00	UTILITIES - W / S CRT	365.00	365.00	
10-4310-370-00	ADVERTISING	100.00	100.00	
10-4310-383-00	MAINTENANCE AGREEMENT	18,487.00	18,487.00	
10-4310-431-00	LEASE - COPIER	1,100.00	1,100.00	
10-4310-439-00	LEASE - EQUIPMENT	1,800.00	1,800.00	
10-4310-440-00	CONTRACT SERVICES - BACKGROUND CHK	500.00	500.00	
10-4310-454-00	BOND PREMIUM	125.00	125.00	
10-4310-491-00	DONATIONS, DUES & SUB	1,191.00	1,191.00	
4310 SHERIFF-NON LE Subtotal:		\$124,475.00	\$124,475.00	
4311 SHERIFF-LE				
10-4311-120-00	FULL-TIME EMPLOYEE	676,576.00	676,576.00	
10-4311-120-01	FULL-TIME EMP-GAME DAY SERVICE	1,400.00	1,400.00	
10-4311-124-00	PART-TIME AUXILIARY DEPUTIES	15,000.00	15,000.00	
10-4311-127-00	LONGEVITY	2,190.00	2,190.00	
10-4311-128-00	SHERIFF'S SUPPLEMENTAL PENSION	410.00	410.00	
10-4311-133-00	401K DEDUCTION	33,939.00	33,939.00	
10-4311-180-00	LIFE INSURANCE	2,628.00	2,628.00	
10-4311-181-00	SOCIAL SECURITY	53,073.00	53,073.00	
10-4311-181-01	SOCIAL SECURITY - GAME DAY SERVICE	108.00	108.00	
10-4311-182-00	RETIREMENT	116,069.00	116,069.00	
10-4311-183-00	HEALTH INSURANCE	131,393.00	131,393.00	
10-4311-186-00	Workers Comp	21,606.00	21,606.00	
10-4311-212-00	UNIFORM RENTAL	16,000.00	16,000.00	
10-4311-217-00	EQUIPMENT	25,000.00	25,000.00	
10-4311-238-01	CANINE - CRIME CONTROL	4,000.00	4,000.00	
10-4311-251-00	AUTO - GAS	100,000.00	100,000.00	
10-4311-252-00	AUTO REPAIRS & MAINTENANCE	40,000.00	40,000.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-4311-311-00 TRAVEL & STAFF DEVELOPMENT	10,000.00	10,000.00	
10-4311-321-00 TELECOMMUNICATIONS	4,000.00	4,000.00	
10-4311-322-10 AIR CARDS	14,000.00	14,000.00	
10-4311-383-00 MAINTENANCE - RADIO	7,500.00	7,500.00	
10-4311-383-01 IT SUPPORT	7,500.00	7,500.00	
10-4311-398-99 UNDERCOVER OPERATIONS	10,000.00	10,000.00	
10-4311-540-00 CAPITAL - AUTOMOBILE	130,566.00	65,283.00	
10-4311-540-01 CAPITAL	31,438.00	19,088.00	
4311 SHERIFF-LE Subtotal:	\$1,454,396.00	\$1,376,763.00	
4320 JAIL / CONFINEMENT			
10-4320-398-00 PRISONERS - MEDICAL	5,000.00	5,000.00	
10-4320-398-01 SAFEKEEPER	25,000.00	25,000.00	
10-4320-398-02 YOUTH SERVICES DETENTION	1,500.00	1,500.00	
10-4320-398-10 CONTRACT - DETENTION CENTER	150,000.00	150,000.00	
10-4320-398-12 OTHER CONFINEMENT COSTS	32,000.00	32,000.00	
10-4320-398-20 ASSIST MENTAL PATIENT	1,000.00	1,000.00	
10-4320-398-30 MEALS PRISONERS	1,000.00	1,000.00	
4320 JAIL / CONFINEMENT Subtotal:	\$215,500.00	\$215,500.00	
4330 EMERGENCY MANAGEMENT			
10-4330-120-00 FULL-TIME EMPLOYEE	45,262.00	45,262.00	
10-4330-127-00 LONGEVITY	1,157.00	1,157.00	
10-4330-180-00 LIFE INSURANCE	170.00	170.00	
10-4330-181-00 SOCIAL SECURITY	3,551.00	3,551.00	
10-4330-182-00 RETIREMENT	7,033.00	7,033.00	
10-4330-183-00 HEALTH INSURANCE	8,213.00	8,213.00	
10-4330-186-00 WORKERS COMP	1,321.00	1,321.00	
10-4330-216-00 EQUIPMENT - OFFICE	746.00	500.00	
10-4330-251-00 AUTO - GAS	2,000.00	2,000.00	
10-4330-252-00 AUTO REPAIRS & MAINTENANCE	500.00	500.00	
10-4330-260-00 SUPPLIES	470.00	470.00	
10-4330-260-01 SUPPLIES - GENERATOR	3,254.00	3,000.00	
10-4330-299-00 MISCELLANEOUS	400.00	400.00	
10-4330-311-00 TRAVEL & STAFF DEVELOPMENT	2,547.00	2,000.00	
10-4330-320-99 HYPER-REACH	2,500.00	2,500.00	
10-4330-321-00 TELECOMMUNICATIONS	4,000.00	4,000.00	
10-4330-325-00 POSTAGE	10.00	10.00	
10-4330-699-00 EM MGMT SUPPL GRT	13,800.00	13,800.00	
4330 EMERGENCY MANAGEMENT Subtotal:	\$96,934.00	\$95,887.00	
4340 FIRE			
10-4340-693-20 AGREEMENTS - FIRE DEPT.	143,000.00	143,000.00	
10-4340-693-21 AGREEMENTS - FIRE DEPT EQUIP	40,000.00	40,000.00	
10-4340-693-22 CAPITAL RESERVE - FIRE DEPT.	25,000.00	25,000.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
4340 FIRE Subtotal:	\$208,000.00	\$208,000.00	
4350 BUILDING INSPECTIONS			
10-4350-120-00 FULL-TIME EMPLOYEE	9,676.00	9,676.00	
10-4350-180-00 LIFE INSURANCE	42.00	42.00	
10-4350-181-00 SOCIAL SECURITY	741.00	741.00	
10-4350-182-00 RETIREMENT	1,466.00	1,466.00	
10-4350-183-00 HEALTH INSURANCE	2,738.00	2,738.00	
10-4350-186-00 Workers Comp	757.00	757.00	
10-4350-216-00 EQUIPMENT - OFFICE	400.00	400.00	
10-4350-251-00 AUTO - GAS	100.00	100.00	
10-4350-252-00 AUTO REPAIRS & MAINTENANCE	100.00	100.00	
10-4350-260-00 SUPPLIES	1,110.00	1,110.00	
10-4350-311-00 TRAVEL & STAFF DEVELOPMENT	640.00	640.00	
10-4350-321-00 TELECOMMUNICATIONS	30.00	30.00	
10-4350-325-00 POSTAGE	30.00	30.00	
10-4350-440-00 CONTRACT SERVICES	18,000.00	18,000.00	
4350 BUILDING INSPECTIONS Subtotal:	\$35,830.00	\$35,830.00	
4360 MEDICAL EXAMINER			
10-4360-680-06 MEDICAL EXAMINER EXP	7,650.00	7,650.00	
4360 MEDICAL EXAMINER Subtotal:	\$7,650.00	\$7,650.00	
4370 EMERGENCY MEDICAL SERVICE			
10-4370-321-00 TELECOMMUNICATIONS	6,000.00	6,000.00	
10-4370-331-00 UTILITIES - ELECT/EMS	2,500.00	2,500.00	
10-4370-332-00 UTILITIES - FUEL / EMS	500.00	500.00	
10-4370-451-00 INSURANCE - PROPERTY	2,029.00	2,029.00	
10-4370-693-40 AGREEMENTS - WASH. CO. EMS	675,000.00	675,000.00	
4370 EMERGENCY MEDICAL SERVICE Subtotal:	\$686,029.00	\$686,029.00	
4380 ANIMAL CONTROL			
10-4380-120-00 FULL-TIME EMPLOYEE	41,700.00	41,700.00	
10-4380-124-00 PART-TIME EMPLOYEE	10,490.00	10,490.00	
10-4380-127-00 LONGEVITY	618.00	618.00	
10-4380-180-00 LIFE INSURANCE	179.00	179.00	
10-4380-181-00 SOCIAL SECURITY	4,040.00	4,040.00	
10-4380-182-00 RETIREMENT	6,412.00	6,412.00	
10-4380-183-00 HEALTH INSURANCE	10,950.00	10,950.00	
10-4380-186-00 Workers Comp	882.00	882.00	
10-4380-212-00 UNIFORM RENTAL	250.00	250.00	
10-4380-231-00 DONATED FUNDS EXP	500.00	500.00	
10-4380-251-00 AUTO - GAS	2,700.00	2,700.00	
10-4380-252-00 AUTO REPAIRS & MAINTENANCE	1,500.00	1,500.00	
10-4380-260-00 SUPPLIES	900.00	900.00	
10-4380-260-01 SUPPLIES / DEPARTMENTAL	3,200.00	3,200.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-4380-260-02	PARVO VACCINATIONS	550.00	550.00
10-4380-311-00	TRAVEL & STAFF DEVELOPMENT	1,175.00	1,175.00
10-4380-321-99	TELECOMMUNICATIONS	300.00	300.00
10-4380-325-00	POSTAGE	15.00	15.00
10-4380-331-00	UTILITIES - ELECTRICITY	2,000.00	2,000.00
10-4380-332-00	UTILITIES - FUEL	500.00	500.00
10-4380-334-00	UTILITIES - WATER / SEWER	1,000.00	1,000.00
10-4380-370-00	ADVERTISING	150.00	150.00
10-4380-440-00	CONTRACT SERVICES	350.00	350.00
10-4380-449-00	LANDFILL	50.00	50.00
10-4380-496-00	PERMITS	150.00	150.00
4380 ANIMAL CONTROL Subtotal:		\$90,561.00	\$90,561.00
4520 DMV			
10-4520-120-00	FULL TIME EMPLOYEE	32,917.00	32,917.00
10-4520-180-00	LIFE INSURANCE	141.00	141.00
10-4520-181-00	SOCIAL SECURITY	2,519.00	2,519.00
10-4520-182-00	RETIREMENT	4,987.00	4,987.00
10-4520-186-00	Workers Comp	91.00	91.00
10-4520-260-00	SUPPLIES	300.00	300.00
10-4520-312-00	BANKING COST	7,000.00	7,000.00
4520 DMV Subtotal:		\$47,955.00	\$47,955.00
4550 E & H TRANSPORTATION			
10-4550-600-00	EDTAP - SENIOR CENTER	33,000.00	33,000.00
10-4550-600-01	EDTAP - HYDE TRANSIT	16,673.00	16,673.00
10-4550-601-00	EMPL - HYDE TRANSIT	2,656.00	2,656.00
10-4550-602-00	RGP - HYDE TRANSIT	41,832.00	41,832.00
4550 E & H TRANSPORTATION Subtotal:		\$94,161.00	\$94,161.00
4560 SR. CTR & NUTRITION			
10-4560-120-00	FULL-TIME EMPLOYEE	76,384.00	76,384.00
10-4560-126-00	PART-TIME EMPLOYEE - NUTRITION	10,503.00	10,503.00
10-4560-127-00	LONGEVITY	672.00	672.00
10-4560-180-00	LIFE INSURANCE	330.00	330.00
10-4560-181-00	SOCIAL SECURITY	6,699.00	6,699.00
10-4560-182-00	RETIREMENT	11,674.00	11,674.00
10-4560-183-00	HEALTH INSURANCE	21,899.00	21,899.00
10-4560-186-00	Workers Comp	956.00	956.00
10-4560-260-00	SUPPLIES	2,500.00	2,500.00
10-4560-299-00	GROUP TRAVEL	3,500.00	3,500.00
10-4560-311-00	TRAVEL & STAFF DEVELOPMENT	3,000.00	3,000.00
10-4560-321-00	TELECOMMUNICATIONS	1,140.00	1,140.00
10-4560-325-00	POSTAGE	250.00	250.00
10-4560-331-00	UTILITIES - ELECTRICITY	2,500.00	2,500.00

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-4560-332-00 UTILITIES - FUEL	1,760.00	1,760.00	
10-4560-334-00 UTILITIES - WATER / SEWER	1,200.00	1,200.00	
10-4560-339-00 OTHER UTILITIES	1,150.00	1,150.00	
10-4560-383-00 MAINTENANCE AGREEMENT	350.00	350.00	
10-4560-440-00 CONTRACT - CTP PLAN	12,257.00	12,257.00	
10-4560-699-02 NUTRITION PROG - ALB COMM MEALS	28,460.00	28,460.00	
4560 SR. CTR & NUTRITION Subtotal:	\$187,184.00	\$187,184.00	
4720 SOLID WASTE			
10-4720-124-00 PART-TIME EMPLOYEE	14,674.00	14,674.00	
10-4720-181-00 SOCIAL SECURITY	1,123.00	1,123.00	
10-4720-186-00 Workers Comp	1,064.00	1,064.00	
10-4720-331-00 UTILITIES - ELECTRIC	700.00	700.00	
10-4720-352-00 EQUIP REPAIRS - LCID SITE	2,000.00	2,000.00	
10-4720-440-01 GRINDING	8,500.00	8,500.00	
10-4720-449-00 LANDFILL CONTRACT	125,958.00	125,958.00	
10-4720-449-01 COUNTY OFFICE TRASH DISP	10,000.00	10,000.00	
10-4720-449-02 SCHOOL TRASH DISPOSAL	22,000.00	22,000.00	
10-4720-449-03 SOLID WASTE CONT/GDS	424,385.00	424,385.00	
10-4720-449-04 LCID OPERATIONS/GDS	49,000.00	49,000.00	
10-4720-449-05 TIRE DISPOSAL	19,000.00	12,200.00	
10-4720-449-06 WHITE GOODS	120,694.00	120,694.00	
10-4720-693-00 AGREEMENT - SOLID WASTE	4,279.00	4,279.00	
4720 SOLID WASTE Subtotal:	\$803,377.00	\$796,577.00	
4730 DRAINAGE			
10-4730-440-00 DRAINAGE/SPRAYING	10,924.00	10,924.00	
4730 DRAINAGE Subtotal:	\$10,924.00	\$10,924.00	
4750 FORESTRY AGREEMENT			
10-4750-693-10 AGREEMENTS - FOREST SERVICE	82,453.00	75,000.00	
4750 FORESTRY AGREEMENT Subtotal:	\$82,453.00	\$75,000.00	
4910 PLANNING BOARD			
10-4910-170-00 PER DIEM - BD MEMBERS	3,600.00	3,600.00	
10-4910-181-00 SOCIAL SECURITY	276.00	276.00	
10-4910-260-00 SUPPLIES	250.00	250.00	
10-4910-311-00 TRAVEL & STAFF DEVELOPMENT	450.00	450.00	
10-4910-325-00 POSTAGE	160.00	160.00	
10-4910-399-00 ORDINANCE REVISION	750.00	750.00	
10-4910-399-01 ENGINEERING	750.00	750.00	
4910 PLANNING BOARD Subtotal:	\$6,236.00	\$6,236.00	
4950 COOPERATIVE EXTENSION			
10-4950-186-00 Workers Comp	140.00	140.00	
10-4950-260-00 SUPPLIES	2,500.00	2,500.00	
10-4950-311-00 TRAVEL & STAFF DEVELOPMENT	1,000.00	1,000.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-4950-331-00 UTILITIES - ELECTRICITY	3,000.00	3,000.00	
10-4950-332-00 UTILITIES - FUEL	1,000.00	1,000.00	
10-4950-334-00 UTILITIES - WATER / SEWER	600.00	600.00	
10-4950-351-00 REPAIRS & MAINTENANCE	2,000.00	2,000.00	
10-4950-399-01 SPECIAL 4 H PROGRAM	1,300.00	1,300.00	
10-4950-399-02 VOLUNTEER SUPPORT	500.00	500.00	
10-4950-399-10 SHIIP	2,000.00	2,000.00	
10-4950-399-11 SHIIP MIPPA GRANT	2,000.00	2,000.00	
10-4950-399-12 SENIOR MEDICARE PATROL PROJECT	5,600.00	5,600.00	
10-4950-399-15 COMM. BENEFIT GT - FOOD PANTRY	5,000.00	5,000.00	
10-4950-431-00 LEASE - COPIER	2,336.00	2,336.00	
10-4950-440-00 CONTRACT SERVICES	2,095.00	2,095.00	
10-4950-451-00 INSURANCE	726.00	726.00	
10-4950-455-00 COOP EXT FLOOD INS	5,463.00	5,463.00	
10-4950-491-00 DONATIONS, DUES & SUB	1,200.00	1,200.00	
10-4950-693-00 APPROPRIATIONS TO NC STATE	165,677.00	83,000.00	
4950 COOPERATIVE EXTENSION Subtotal:	\$204,137.00	\$121,460.00	
4960 BOARD OF SUPERVISORS			
10-4960-120-00 FULL-TIME EMPLOYEE	55,751.00	55,751.00	
10-4960-127-00 LONGEVITY	828.00	828.00	
10-4960-180-00 LIFE INSURANCE	236.00	236.00	
10-4960-181-00 SOCIAL SECURITY	4,329.00	4,329.00	
10-4960-182-00 RETIREMENT	8,572.00	8,572.00	
10-4960-183-00 HEALTH INSURANCE	10,950.00	10,950.00	
10-4960-186-00 Workers Comp	1,024.00	1,024.00	
10-4960-216-00 EQUIPMENT - OFFICE	600.00	600.00	
10-4960-251-00 AUTO - GAS	1,500.00	1,500.00	
10-4960-252-00 AUTO REPAIRS & MAINTENANCE	2,000.00	2,000.00	
10-4960-260-00 SUPPLIES	600.00	600.00	
10-4960-311-00 TRAVEL & STAFF DEVELOPMENT	2,000.00	2,000.00	
10-4960-321-00 TELECOMMUNICATIONS	1,560.00	1,560.00	
10-4960-325-00 POSTAGE	70.00	70.00	
10-4960-440-13 ALLIGATOR WEED REMOVAL	1,000.00	1,000.00	
10-4960-491-00 DONATIONS, DUES & SUB	600.00	600.00	
4960 BOARD OF SUPERVISORS Subtotal:	\$91,620.00	\$91,620.00	
5100 HEALTH SERVICES			
10-5100-693-30 AGREEMENTS - MTW HEALTH	60,831.00	60,831.00	
10-5100-693-50 AGREEMENTS-TRILLIUM HEALTH	9,906.00	9,906.00	
10-5100-693-60 DRUG RECOVERY COURT	1,000.00	1,000.00	
5100 HEALTH SERVICES Subtotal:	\$71,737.00	\$71,737.00	
5182 VECTOR CONTROL			
10-5182-124-00 PART-TIME EMPLOYEE	4,000.00	4,000.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-5182-181-00 SOCIAL SECURITY	306.00	306.00	
10-5182-251-00 AUTO & EQUIP GAS	2,000.00	2,000.00	
10-5182-252-00 AUTO REPAIRS & MAINTENANCE	1,500.00	1,500.00	
10-5182-260-00 SUPPLIES	1,000.00	1,000.00	
10-5182-311-00 TRAVEL & STAFF DEVELOPMENT	250.00	250.00	
10-5182-352-00 REPAIRS - EQUIPMENT	1,000.00	1,000.00	
10-5182-451-00 INSURANCE - PROPERTY	712.00	712.00	
5182 VECTOR CONTROL Subtotal:	\$10,768.00	\$10,768.00	
5300 SOCIAL SERVICE			
10-5300-120-00 FULL-TIME EMPLOYEE	906,156.00	906,156.00	
10-5300-124-00 PART-TIME EMPLOYEE	23,220.00	23,220.00	
10-5300-127-00 LONGEVITY	8,908.00	8,908.00	
10-5300-170-00 PER DIEM - BD MEMBERS	3,000.00	3,000.00	
10-5300-180-00 LIFE INSURANCE	3,670.00	3,670.00	
10-5300-181-00 SOCIAL SECURITY	72,010.00	72,010.00	
10-5300-182-00 RETIREMENT	138,633.00	138,633.00	
10-5300-183-00 HEALTH INSURANCE	208,039.00	208,039.00	
10-5300-186-00 WORKERS COMPENSATION	7,287.00	7,287.00	
10-5300-193-00 DRUG SCREENING	1,500.00	1,500.00	
10-5300-194-00 PROFESSIONAL STAFFING CONTRACT	9,600.00	9,600.00	
10-5300-216-00 EQUIPMENT - OFFICE	17,500.00	17,500.00	
10-5300-252-00 AUTO REPAIRS & MAINT.	1,500.00	1,500.00	
10-5300-260-00 SUPPLIES	10,500.00	10,500.00	
10-5300-299-00 MISCELLANEOUS	2,500.00	2,500.00	
10-5300-299-10 MISCELLANEOUS - BIRTH CERT.	75.00	75.00	
10-5300-311-00 TRAVEL & STAFF DEVELOPMENT	17,500.00	17,500.00	
10-5300-321-00 TELECOMMUNICATIONS	20,300.00	20,300.00	
10-5300-325-00 POSTAGE	3,000.00	3,000.00	
10-5300-331-00 UTILITIES - ELECTRICITY	6,000.00	6,000.00	
10-5300-334-00 UTILITIES - WATER / SEWER	750.00	750.00	
10-5300-350-00 MAINTENANCE & REPAIRS	500.00	500.00	
10-5300-383-00 MAINTENANCE - COMPUTER	8,000.00	8,000.00	
10-5300-393-10 EXTERMINATOR	480.00	480.00	
10-5300-399-01 COST ALLOCATION PLAN	2,700.00	2,700.00	
10-5300-412-00 LEASE - BUILDING	93,478.00	93,478.00	
10-5300-431-00 LEASE - COPIER	3,336.00	3,336.00	
10-5300-440-00 CONTRACT - CHILD SUPPORT	50,401.00	50,401.00	
10-5300-455-00 PROGRAMMATIC LIAB INS	18,566.00	18,566.00	
10-5300-491-00 DONATIONS, DUES & SUB	1,000.00	1,000.00	
10-5300-493-00 BANK VERIFICATIONS	50.00	50.00	
10-5300-680-03 CRISIS INTERVENTION PROG - 100%	21,171.00	21,171.00	
10-5300-680-04 IV-E ADOPTION ASSISTANCE PAYMENTS	8,007.00	8,007.00	
10-5300-680-05 Family Reunification	5,000.00	5,000.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-5300-680-06	MEDICAID TRANS. - 100%	50,000.00	50,000.00
10-5300-680-07	LEGAL AID CHILD ADULT	35,000.00	35,000.00
10-5300-680-08	BLIND ADMINISTRATION	2,281.00	2,281.00
10-5300-680-12	FOOD COUPONS ISSUANCE	8,835.00	8,835.00
10-5300-680-13	FOSTER CARE 4E	10,000.00	10,000.00
10-5300-680-14	FOSTER CARE STATE	10,000.00	10,000.00
10-5300-680-15	WORK FIRST EA	2,500.00	2,500.00
10-5300-680-16	FOSTER CARE COUNTY	2,000.00	2,000.00
10-5300-680-17	TRANSLATOR SERVICES	3,000.00	3,000.00
10-5300-680-18	CHORE CONTRACT	9,952.00	9,952.00
10-5300-680-19	JOBS PURCHASE	1,000.00	1,000.00
10-5300-680-23	INDEPENDENT LIVING	2,301.00	2,301.00
10-5300-680-24	LIEAP	26,635.00	26,635.00
10-5300-680-25	FOSTER CARE 18-21	9,720.00	9,720.00
10-5300-680-30	KINSHIP PAYMENT	10,000.00	10,000.00
10-5300-680-31	THE WORK NUMBER	3,048.00	3,048.00
10-5300-680-32	NC CORELS	894.00	894.00
10-5300-680-33	EQUIFAX CONTRACT	4,500.00	4,500.00
10-5300-861-00	PROTECTIVE SERV. - CO.	3,000.00	3,000.00
5300 SOCIAL SERVICE Subtotal:		\$1,869,003.00	\$1,869,003.00
5400 OUTSIDE POOR RELIEF			
10-5400-263-00	SUPPLIES - MEDICAL	500.00	500.00
10-5400-680-01	EMERGENCY ASSISTANCE	500.00	500.00
10-5400-680-02	BURIAL EXPENSE	2,000.00	2,000.00
10-5400-680-03	ADULT GUARDIANSHIP CONTRACT	7,560.00	7,560.00
5400 OUTSIDE POOR RELIEF Subtotal:		\$10,560.00	\$10,560.00
5500 SOCIAL SERVICE PROGRAMS			
10-5500-680-02	PUBLIC ASSISTANCE - SPECIAL	36,000.00	36,000.00
10-5500-680-03	MEDICAID FRAUD COLLECTION COST	500.00	500.00
5500 SOCIAL SERVICE PROGRAMS Subtotal:		\$36,500.00	\$36,500.00
5820 VETERAN AFFAIRS			
10-5820-311-00	TRAVEL & STAFF DEVELOPMENT	720.00	720.00
10-5820-440-00	CONTRACT SERVICES	600.00	600.00
5820 VETERAN AFFAIRS Subtotal:		\$1,320.00	\$1,320.00
5830 GRANTS/PROJECTS			
10-5830-692-02	GRANT - JCPC	60,892.00	60,892.00
10-5830-692-09	NC AMERICA 250 GRANT	9,000.00	9,000.00
5830 GRANTS/PROJECTS Subtotal:		\$69,892.00	\$69,892.00
6110 LIBRARY			
10-6110-693-60	AGREEMENTS - PETTIGREW	177,845.00	177,845.00
6110 LIBRARY Subtotal:		\$177,845.00	\$177,845.00
6120 RECREATION			

Fund 10 - General Fund Expenditures
Working Budget 26-27

County Of Tyrrell
FY 2026 - 2027

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
10-6120-299-01 LEAGUE EXPENSE	2,000.00	2,000.00	
10-6120-630-00 AID FOR RECREATION SERVICES	38,000.00	38,000.00	
6120 RECREATION Subtotal:	\$40,000.00	\$40,000.00	
6800 SCHOOL			
10-6800-632-00 TEACHERS	120,000.00		
10-6800-699-17 APPROP - SCHOOL	526,265.00	526,265.00	
6800 SCHOOL Subtotal:	\$646,265.00	\$526,265.00	
GRAND TOTAL:	\$10,020,256.00	\$9,591,410.00	

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
19 OPIOID SETTLEMENT			
19-3519-800-00 FUND BALANCE	17,523.00	17,523.00	
19 OPIOID SETTLEMENT Subtotal:	\$17,523.00	\$17,523.00	
21 SCHOOL CAPITAL OUTLAY FUND			
21-3590-310-40 RESTRICTED SALES TAX - ART 40	105,000.00	105,000.00	
21-3590-310-42 RESTRICTED SALES TAX - ART 42	210,100.00	210,100.00	
21-3590-310-44 RESTRICTED SALES TAX - ART 44*524	237,900.00	237,900.00	
21-3590-800-00 FUND BALANCE	284,900.00		
21 SCHOOL CAPITAL OUTLAY FUND Subtotal:	\$837,900.00	\$553,000.00	
24 OTHER FIDUCIARY ACTIVITIES			
24-3418-890-00 DEEDS OF TRUST FUND TRANS	3,600.00	3,600.00	
24-3530-890-00 REPRESENTATIVE PAYEE FUNDS	300.00	300.00	
24-3590-890-00 FINES & FORFEITURES REVENUE	110,000.00	110,000.00	
24 OTHER FIDUCIARY ACTIVITIES Subtotal:	\$113,900.00	\$113,900.00	
25 RE-EVALUATION FUND			
25-3414-821-00 CONT FROM GF	15,600.00	15,600.00	
25 RE-EVALUATION FUND Subtotal:	\$15,600.00	\$15,600.00	
29 GRANT PROJECTS FUND			
29-3412-330-00 ARC&D GRANT	5,772.00	5,772.00	
29-3493-991-23 FUND BAL APPROP	92,000.00	92,000.00	
29 GRANT PROJECTS FUND Subtotal:	\$97,772.00	\$97,772.00	
30 DEBT SERVICE FUND			
30-3910-810-01 CONT. FROM GF	57,798.00	57,798.00	
30-3910-810-02 H2O - USDA LOAN	126,782.00	126,782.00	
30-3910-810-03 H2O - USDA SUPP. LOAN	30,200.00	30,200.00	
30-3910-810-05 SEWER BOND	54,415.00	54,415.00	
30 DEBT SERVICE FUND Subtotal:	\$269,195.00	\$269,195.00	
GRAND TOTAL:	\$1,351,890.00	\$1,066,990.00	

Other Funds Summary - Expenditures
 Working Budget 26-27

County Of Tyrrell
 FY 2026 - 2027

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
19 OPIOID SETTLEMENT			
19-5190-690-22 OPIOID SETTLEMENT EXP	17,523.00	17,523.00	
19 OPIOID SETTLEMENT Subtotal:	\$17,523.00	\$17,523.00	
21 SCHOOL CAPITAL OUTLAY FUND			
21-5900-580-01 FUTURE BLDG ACCT		315,100.00	
21-5900-580-03 SCHOOL CAPITAL OUTLAY	600,000.00		
21-5900-980-00 TRANSFER TO GENERAL FUND	237,900.00	237,900.00	
21 SCHOOL CAPITAL OUTLAY FUND Subtotal:	\$837,900.00	\$553,000.00	
24 OTHER FIDUCIARY ACTIVITIES			
24-4180-499-00 DEEDS OF TRUST FUND EXPENDITURES	3,600.00	3,600.00	
24-5300-499-00 REPRESENTATIVE PAYEE EXPENDITURES	300.00	300.00	
24-5900-499-00 FINES & FORFEITURES EXPENDITURES	110,000.00	110,000.00	
24 OTHER FIDUCIARY ACTIVITIES Subtotal:	\$113,900.00	\$113,900.00	
25 RE-EVALUATION FUND			
25-4140-440-00 CONTRACT SERVICES	15,600.00	15,600.00	
25 RE-EVALUATION FUND Subtotal:	\$15,600.00	\$15,600.00	
29 GRANT PROJECTS FUND			
29-5830-599-00 NORTH WEST FORK PROJECT	5,772.00	5,772.00	
29-8168-599-23 HELIPAD PROJECT	92,000.00	92,000.00	
29 GRANT PROJECTS FUND Subtotal:	\$97,772.00	\$97,772.00	
30 DEBT SERVICE FUND			
30-9900-740-00 USDA LOAN -COURTHOUSE	57,798.00	57,798.00	
30-9900-760-00 H2O - USDA LOAN	126,782.00	126,782.00	
30-9900-760-01 H2O - USDA SUPP. LOAN	30,200.00	30,200.00	
30-9900-760-05 SEWER BOND PYMT	54,415.00	54,415.00	
30 DEBT SERVICE FUND Subtotal:	\$269,195.00	\$269,195.00	
GRAND TOTAL:	\$1,351,890.00	\$1,066,990.00	

Water/Sewer Funds Revenue
 Working Budget 26-27

County Of Tyrrell
 FY 2026 - 2027

Account Number/Description		Requested (\$)	Recommend (\$)	Approved (\$)
60 SEWER SYSTEM				
60-3714-520-00	SEWER CHARGE	230,000.00	230,000.00	
60-3714-581-00	INTEREST	2,000.00	2,000.00	
60-3714-800-00	FUND BALANCE	55,624.00	55,624.00	
60 SEWER SYSTEM Subtotal:		\$287,624.00	\$287,624.00	
61 WATER FUND				
61-3711-510-00	CONNECTION	12,000.00	12,000.00	
61-3711-520-00	WATER CHARGES	1,205,600.00	1,205,600.00	
61-3711-521-00	WATER TAP CHARGES	10,000.00	10,000.00	
61-3711-580-00	LATE PENALTIES	30,000.00	30,000.00	
61-3711-581-00	INTEREST	26,000.00	26,000.00	
61-3711-800-00	FUND BALANCE	490,220.00	356,220.00	
61 WATER FUND Subtotal:		\$1,773,820.00	\$1,639,820.00	
GRAND TOTAL:		\$2,061,444.00	\$1,927,444.00	

Account Number/Description		Requested (\$)	Recommend (\$)	Approved (\$)
60 SEWER SYSTEM				
60-7140-120-00	FULL-TIME EMPLOYEE	19,851.00	19,851.00	
60-7140-180-00	LIFE INSURANCE	52.00	52.00	
60-7140-181-00	SOCIAL SECURITY	1,519.00	1,519.00	
60-7140-182-00	RETIREMENT	3,008.00	3,008.00	
60-7140-183-00	HEALTH INSURANCE	2,190.00	2,190.00	
60-7140-186-00	Workers Comp	672.00	672.00	
60-7140-251-00	AUTO - GAS	3,750.00	3,750.00	
60-7140-252-00	AUTO REPAIRS & MAINTENANCE	1,500.00	1,500.00	
60-7140-260-00	SUPPLIES	1,500.00	1,500.00	
60-7140-280-00	SEWER AGREEMENT	110,000.00	110,000.00	
60-7140-311-01	TRAVEL & STAFF DEVELOPMENT	1,500.00	1,500.00	
60-7140-321-00	TELECOMMUNICATIONS	3,000.00	3,000.00	
60-7140-331-10	UTILITLIES - ELECT / 4280 NC HWY 94	2,500.00	2,500.00	
60-7140-331-11	UTILITIES - ELECT. / CHAPEL HILL RD	400.00	400.00	
60-7140-331-12	UTILITIES - ELECT / 7056 NC HWY 94N	500.00	500.00	
60-7140-331-13	UTILITES - ELECT/4-H CTR	1,500.00	1,500.00	
60-7140-331-14	UTILITES - ELECT 5567 ALB. CH. RD.	400.00	400.00	
60-7140-332-00	UTILITIES - FUEL GENERATOR	500.00	500.00	
60-7140-350-00	REPAIRS & MAINT. - EQUIPMENT	70,000.00	70,000.00	
60-7140-440-00	Contract Services	3,000.00	3,000.00	
60-7140-451-00	INSURANCE - PROPERTY	2,867.00	2,867.00	
60-7140-710-00	BOND PRINCIPAL	28,000.00	28,000.00	
60-7140-720-00	BOND INTEREST	26,415.00	26,415.00	
60-7140-740-00	USDA RESERVE	3,000.00	3,000.00	
60 SEWER SYSTEM Subtotal:		\$287,624.00	\$287,624.00	
61 WATER FUND				
61-7110-120-00	FULL-TIME EMPLOYEE	398,370.00	398,370.00	
61-7110-124-00	PART-TIME EMPLOYEE	22,231.00	22,231.00	
61-7110-127-00	LONGEVITY	1,443.00	1,443.00	
61-7110-180-00	LIFE INSURANCE	1,516.00	1,516.00	
61-7110-181-00	SOCIAL SECURITY	32,287.00	32,287.00	
61-7110-182-00	RETIREMENT	54,418.00	54,418.00	
61-7110-183-00	HEALTH INSURANCE	89,019.00	89,019.00	
61-7110-186-00	Workers Comp	12,451.00	12,451.00	
61-7110-188-00	ALLOCATION TO G/F FOR SALARIES	72,866.00	72,866.00	
61-7110-191-00	SERVICES - AUDITING	20,188.00	20,188.00	
61-7110-212-00	UNIFORM RENTAL	6,000.00	6,000.00	
61-7110-216-00	EQUIPMENT - OFFICE	2,000.00	2,000.00	
61-7110-251-00	AUTO - GAS	12,000.00	12,000.00	
61-7110-252-00	AUTO REPAIRS & MAINTENANCE	5,000.00	5,000.00	
61-7110-260-00	SUPPLIES	8,000.00	8,000.00	

Water/Sewer Funds Expenditures
 Working Budget 26-27

County Of Tyrrell
 FY 2026 - 2027

Account Number/Description	Requested (\$)	Recommend (\$)	Approved (\$)
61-7110-260-01	SUPPLIES - LAB TEST	15,000.00	15,000.00
61-7110-260-02	SUPPLIES - INSTALLATION	2,500.00	2,500.00
61-7110-260-03	SUPPLIES - AUTOMATIC METERS	25,000.00	25,000.00
61-7110-260-05	SUPPLIES - CHEMICALS	85,000.00	85,000.00
61-7110-260-06	SUPPLIES - MEMBRANE	10,000.00	10,000.00
61-7110-270-00	PURCHASES - WATER	12,000.00	12,000.00
61-7110-311-00	TRAVEL & STAFF DEVELOPMENT	2,500.00	2,500.00
61-7110-321-00	TELECOMMUNICATIONS	11,500.00	11,500.00
61-7110-325-00	POSTAGE	10,000.00	10,000.00
61-7110-331-10	UTILITIES - ELECT. / LEVELS TOWER	2,000.00	2,000.00
61-7110-331-20	UTILITIES - ELECT. / CROSS LANDING	2,000.00	2,000.00
61-7110-331-30	UTILITIES - ELECT. / NEWFOUND	1,000.00	1,000.00
61-7110-331-40	UTILITITES - ELECT. / SOUND SIDE	1,500.00	1,500.00
61-7110-331-50	UTILITIES - ELECT. / ALBEM. PLANT	38,000.00	38,000.00
61-7110-331-51	UTILITITES - ELECT. /3868 ALB. PUMP	4,000.00	4,000.00
61-7110-331-52	UTILITIES - ELECT. / ALBEM. #4-H	500.00	500.00
61-7110-331-60	UTILITIES - ELECT. / 426 SNELL RD	40,000.00	40,000.00
61-7110-331-61	UTILITIES - ELECT. / 690 SNELL RD	5,000.00	5,000.00
61-7110-332-00	UTILITIES - FUEL	6,000.00	6,000.00
61-7110-350-00	MAINTENANCE & REPAIRS	150,000.00	100,000.00
61-7110-350-01	MAINT. & REPAIRS - TANK	60,000.00	60,000.00
61-7110-370-00	ADVERTISING	500.00	500.00
61-7110-383-00	MAINTENANCE AGREEMENT	16,000.00	16,000.00
61-7110-383-01	IT SUPPORT	1,000.00	1,000.00
61-7110-440-00	CONTRACT SERVICES	36,000.00	36,000.00
61-7110-451-00	INSURANCE - PROPERTY	30,049.00	30,049.00
61-7110-451-01	SERVLINER INSURANCE COST	28,000.00	28,000.00
61-7110-491-00	DONATIONS, DUES & SUB	3,500.00	3,500.00
61-7110-495-00	MERCHANT FEES	1,000.00	1,000.00
61-7110-496-00	PERMITS	3,500.00	3,500.00
61-7110-550-00	CAPITAL - EQUIPMENT	276,000.00	192,000.00
61-7110-720-00	R/O PLANT BOND 2013 A -INT	69,782.00	69,782.00
61-7110-720-01	SUPP LOAN BOND 2013 B - INT	14,200.00	14,200.00
61-7110-730-00	USDA LOAN - R/O PLANT	57,000.00	57,000.00
61-7110-730-01	H2O - USDA SUPP. LOAN	16,000.00	16,000.00
61 WATER FUND Subtotal:		\$1,773,820.00	\$1,639,820.00
GRAND TOTAL:		\$2,061,444.00	\$1,927,444.00